

Saginaw Area Transportation Agency – SATA

Phone: (989) 395-8544 email dmanley@satampo.org

POLICY COMMITTEE MEETING

Thursday, September 28, 2023, at 10:00 a.m.

Saginaw Transit Authority Regional Services (Boardroom)

615 Johnson Street Saginaw, MI 48607

Join on your computer, mobile app or room device

Click here to join the meeting Meeting ID: 276 552 509 587 Passcode: PWqbKp

Download Teams | Join on the web

Or call in (audio only)

<u>+1872-242-9410,,964153899#</u> United States, Chicago

Phone Conference ID: 964 153 899#

Agenda

- I. ROLL AND INTRODUCTION OF GUESTS
- II. AGENDA APPROVAL (Action)
- III. MOTION TO OPEN PUBLIC HEARING (Action)
 - A. Approval of Proposed FY 2023-2026 TIP (Amendments & Modifications)
 Discussion and action taken under New Business
- IV. APPROVAL OF MINUTES (Action)
 - A. Draft Minutes August 24, 2023 (Action)
- V. PUBLIC COMMENT
- VI. PROJECT UPDATES (Road & Transit Agencies)
- VII. NEW BUSINESS
 - A. Approval of Proposed 2023-2026 TIP Amendments & Modifications (Action)
 - B. Motion to Close Public Hearing (Action)
 - C. Adjusted Census Urban Boundary Maps Review and Approval (Action)
 - D. Other Michigan Infrastructure Office Program (update) SATA YMCA Friday, October 14, 2023 (Public Engagement)
 - E. Next Policy meeting: Thursday, 26, 2023 at 10:00 a.m. (STARS)
- VIII. ADJOURMENT

(Social Distancing and mask wearing welcomed)

SAGINAW AREA TRANSPORTATION AGENCY -SATA DRAFT POLICY COMMITTEE MINUTES

Thursday August 24, 2023 10:00 a.m.

Chair Dan Armentrout opened the meeting at 10:09 a.m.

I. ROLL AND INTRODUTION OF GUESTS

Representing:	Voting Members Present:

SCRC Dan Armentrout
City of Saginaw Beth London
City of Saginaw Travis Hare

MDOT-Lansing Richard Bayus (elect.)

MDOT – Bay Region Jay Reithel

EMCOG Cody Brodie (elect.)
Buena Vista Township Torrie Lee (elect.)
MDOT – Lansing Ryan Egres (elect.)
STARS Dennis McDonagh
MBS – Airport James Canders

Guests:

Don Mayle, MDOT Lansing

Staff Present:

Demetra M. Manley, Executive Director

II. AGENDA APPROVAL (Action)

Motion made by Hare, seconded by Reithel, to approve the agenda as presented.

Ayes all. Opposed none. Motion carried.

III. PUBLIC HEARING (Action)

A. Proposed Amendments of the SATA 2023-2026 Transportation Improvement Program. The amendments are addressed under New Business Action Item (A. New Business).

Motion made by Hare, seconded by McDonagh to open the public hearing at 10:11 a.m.

Ayes all. Opposed none. Motion carried.

IV. PUBLIC COMMENT

None brought before the committee.

V. Approval of draft meeting minutes (Action)

Motion made by McDonagh, seconded by Reithel, to approve the draft May 25, 2023, draft minutes with minor correction.

Ayes all. Opposed none. Motion carried.

VI. PROJECTS UPDATES

Beth London – City of Saginaw, Dennis McDonough, Dan Armentrout - SCRC, and James Canders MBS Airport provided project updates.

VIII. NEW BUSINESS

A. Approval of Proposed FY 2023-2026 TIP Amendments & Modifications List (Action)

STARS

- 1. FY2024 STARS JN219463 new project 5311 non-urban formula operating assistance \$304,077 federal, \$304,077 state, \$608,154 total job cost.
- 2. FY2025 STARS JN219476 new project 5311 non-urban formula operating assistance \$304,077 federal, \$304,077 state, \$608,154 total job cost.
- 3. FY2026 STARS JN219478 new project 5311 non-urban formula operating assistance \$304,077 federal, \$304,077 state, \$608,154 total job cost.
- 4. FY2023 STARS JN219457 new projects 5307 Transit Capital \$227,312 federal, \$56,828 state, \$284,140 total job cost.
- 5. FY2023 STARS JN219458 new project 5307 Transit Capital \$796,004 federal, \$199,001 federal, \$404,995 total job cost.
- 6. FY2023 STARS JN205717 budget adjustment change request 5339 Transit Capital \$323,996 federal, \$80,999 state, \$404,994 total job cost.
- 7. FY2023 STARS JN200197 budget adjustment change request 5307 Transit Capital \$205,573 federal, \$51,394 state, \$256,967 total job costs.

8. FY2025 STARS JN205717 budget adjustment change 5339 Bus and Bus Facilities \$323,996 federal, \$80,000, \$404,995 total job costs.

Motion made by Hornak, supported by Reithel to approve the attached 2023/2026 TIP Amendment/Modifications/Jobnet Pending Project Report and road agencies 2023-2026 project cost adjustments as presented.

Ayes all. Opposed none. Motion carried.

B. Motion made by Hare, supported by Reithel, to close the public hearing at 10:26 a.m.

Ayes all. Opposed none. Motion carried.

- C. MDOT/SATA Master Agreement Resolution (Action)
 - The committee reviewed SATA Approval of Updated 3-year Master Agreement with MDOT Resolution authorizing Executive Director Demetra Manley to sign on behalf of the SATA.

Motion made by Hare, supported by Reithel, authorizing executive Director Demetra M. Manley to sign the updated 3 year Master Agreement with MDOT on behalf of SATA.

Ayes All. Opposed none. Motion carried.

D. Other -

- ✓ Demetra mentioned that SATA was nominated for MPO Best Practices at the 2023 MTPA Conference. SATA congratulated Lindsey Dowswell at MDOT SRP section on receiving the Ray Lenze Friend of Transportation Award nominated by Demetra at the conference.
- ✓ Discussion held on overages and funding options. Don Mayle of MDOT provided an excel sheet indicating that SATA has used most of its carryover balance and the Sheridan Rd. JN217904 project is underfunded and for the short-term the project will be funded by utilizing unused road dollars to ensure that the project get funded in a timely manner. MDOT finance will make the necessary adjustments to obligate the project.
- E. Next Policy meeting Thursday, September 28, 2023, at 10:00 a.m. STARS boardroom.

IX. ADOURMENT

There being no further SATA Policy Committee business meeting adjourned by Chair Dan Armentrout at 11:02 a.m.

Ayes all. Opposed none. Motion carried.



Saginaw Area Transportation Agency – SATA 4805 Towne Centre Road Executive Two Suite 104 Saginaw, MI 48604

Phone 989-395-8544 email: dmanley@satampo.org

Memo

DATE: August 7, 2023

TO: SATA- Technical Committee Members

Policy Committee Members

FROM: Demetra Manley, Executive Director

RE: Proposed TIP Amendments/Modifications FY2023 - 2026

The following amendments of the FY 2023-2026 have been requested. They are being submitted for your review and recommendations. Administrative modifications that involved minor costs changes or correction do not require committee approval and that there may be changes to this list prior to or during the meeting.

STARS

- 1. FY2024 STARS new project 5311 non-urban formula operating assistance \$304,077 federal, \$304,077 state, \$608,154 total job cost.
- 2. FY2025 STARS new project 5311 non-urban formula operating assistance \$304,077 federal, \$304,077 state, \$608,154 total job cost.
- 3. FY2026 STARS new project 5311 non-urban formula operating assistance \$304,077 federal, \$304,077 state, \$608,154 total job cost.



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Fiscal Year(s): 2023, 2024, 2025, 2026

Classification: Public

Date: 08/11/2023

Fiscal Job Ty Year	/pe Job#	MPO	County	Responsibl Agency	le Project Name	Limits	Length Primary Work Type	Project Description	AC/ ACC ACC Year(s)	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount		Total Job Cos		Actio Approv	val Approv	al Approva	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
S/TIP Line iter	ns																														
2023 Trunklir		Saginaw Area Transportation Agency (SATA)	Genesee	MDOT	M-13	M-13 Non- Freeway Signing Update	19.342 Traffic Safe	Non-freeway Signing Replacement		CON Pro	ogrammed	23-26	\$92,000	\$0	\$0	\$92,000	STG	\$266,370.9	2 Admin Modification		021 06/23/20	22 09/16/202	2 N/A	11/10/2022		01/06/2023		Phase Delayed			Pending
2023 Trunklir		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	Regionwide	e All trunkline routes of SMATS MPO		ety Special pavement marking application or trunklines in Bay Region	on	CON Ab	pandoned	23-26	\$129,011	\$14,335	\$0	\$143,346	HSIP	\$10,000.0	0 Admin Modification		023 04/27/20	23 05/22/202	3 N/A	02/03/2023	01/31/2023	03/03/2023		Phase Abandoned			Pending
2024 Trunklir		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	Regionwide	e All trunkline routes of SMATS MPO	4.052 Traffic Safe	ety Permanent pavement marking application of trunklines in Bay Region	on	PE Pro	ogrammed	23-26	\$4,347	\$483	\$0	\$4,830	HSIP	\$5,790,000.0	0 Admin Modification	07/17/2 on	023		N/A	10/10/2023		03/01/2024		Phase Budget equal or over 24%			Pending
2024 Trunklir		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	Regionwide	e All trunkline routes of SMATS MPO	4.052 Traffic Safe	ety Permanent pavement marking application of trunklines in Bay Region	on	CON Pro	ogrammed	23-26	\$834,624	\$92,736	\$0	\$927,360	HSIP	\$5,790,000.0	O Admin Modification		023		N/A	02/02/2024		03/01/2024		Phase Budget equal or over 24%			Pending
2024 Trunklir		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	Regionwide	e All trunkline routes of SMATS MPO	3.443 Traffic Safe	ety Special pavement marking application of trunklines in Bay Region	on	PE Ab	pandoned	23-26	\$1,449	\$161	\$0	\$1,610	HSIP	\$0.0	0 Admin Modification	08/10/20 on	022		N/A	10/10/2023		04/05/2024		Phase Abandoned			Pending
2024 Trunklir		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	Regionwide	e All trunkline routes of SMATS MPO	3.443 Traffic Safe	ety Special pavement marking application or trunklines in Bay Region	on	CON Ab	pandoned	23-26	\$120,267	\$13,363	\$0	\$133,630	HSIP	\$0.0) Admin Modification		022		N/A	03/08/2024		04/05/2024		Phase Abandoned			Pending
2024 Trunklir		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	Regionwide	All trunkline routes of SMATS MPO		ety Pavement marking retroreflectivi readings on trunklines in Bay Region	ity	CON Pro	ogrammed	23-26	\$5,072	\$564	\$0	\$5,635	HSIP	\$35,000.0	0 Admin Modification		023		N/A	12/01/2023				Phase Budget equal or over 24%			Pending
2024 Trunklir		Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	I-75 N	I-75 Freeway Signing	30.285 Traffic Safe	ety TSC areawid - I-75 Freewa Signing Engineering, Design and Upgrade	ay	CON Pro	ogrammed	23-26	\$2,388,800	\$0	\$0	\$2,388,800	NHG	\$5,784,800.0	0 Admin Modification		023		N/A	10/06/2023		12/01/2023		Phase Budget equal or over 24%			Pending
2023 Multi-M		Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1206-Bu terminal facility improveme	SP1208 facili	lity	NI Pro	ogrammed	23-26	\$1,784,000	\$446,000	\$0	\$2,230,000	5339	\$4,294,000.0	0		03/23/20	23 N/A		09/29/2023							Pending
2023 Multi-M		Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1103-35 39 foot replacemer bus with or without lift	SP1208 facili nt improvement	lity	NI Pro	ogrammed	23-26	\$1,651,200	\$412,800	\$0	\$2,064,000	5339	\$4,294,000.0	0		03/23/20	23 N/A		09/29/2023							Pending



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Classification: Public

Date: 08/11/2023

Fiscal Year(s): 2023, 2024, 2025, 2026

The Probability of Carlot Probability of Car	Fiscal Job Type Job	# MPO	County	Responsib	ble Project	Limits	Length Primary	Project	AC/ ACC Pha	ase Phase S/TIP	Fed	State	Local	Total	Fund	Total Job Cost	Action	Action Loca	Fed FHV	VA FTA	Schedule	Actual	Schedule	Actual	Federal	S/TIP C	Comments	 S/TIP
Part			County			Limito					Estimated	Estimated	Estimated	Estimated				Approval Appr	oval Appr			Obligation Date			Amendment			Status
Property of the Property of	S/TIP Line items																											
Part	2023 Multi-Modal 21877	Transportation	Saginaw	Transit Authority Regional		areawide	computers (hardware	section 5339 bus and bus		Programmed 23-26	\$84,480	\$21,120	\$0	\$105,600	5339	\$5,159,700.00		03/23	2023 N/	A	09/29/2023	1						Pending
Process	2023 Multi-Modal 21877	Transportation	Saginaw	Transit Authority Regional		areawide	39 foot replacemer bus with or	section 5339 nt bus and bus		Programmed 23-26	\$1,651,200	\$412,800	\$0	\$2,064,000	5339	\$5,159,700.00		03/23	2023 N/	A	09/29/2023	•						Pending
Part	2023 Multi-Modal 21877	Transportation	Saginaw	Transit Authority Regional		areawide	maintenand equipment (hoists, too	ce section 5339 bus and bus		Programmed 23-26	\$80,080	\$20,020	\$0	\$100,100	5339	\$5,159,700.00		03/23	2023 N/	A	09/29/2023	1						Pending
Transportation Agency (SATA) Agency (SAT	2023 Multi-Modal 21877	Transportation	Saginaw	Transit Authority Regional		areawide	terminal facility	section 5339 bus and bus		Programmed 23-26	\$1,784,000	\$446,000	\$0	\$2,230,000	5339	\$5,159,700.00		03/23	2023 N/	A	09/29/2023	1						Pending
Trainsportation Agency (SATA) Agency (SATA	2023 Multi-Modal 21877	Transportation	Saginaw	Transit Authority Regional		areawide	replacemer any size wi	nt, section 5339 th bus and bus		Programmed 23-26	\$528,000	\$132,000	\$0	\$660,000	5339	\$5,159,700.00		03/23	2023 N/	A	09/29/2023	1						Pending
Transportation Agency (SATA) Authority Regional Services Regional Regional Services Regional	2024 Multi-Modal 21882	Transportation	Saginaw	Transit Authority Regional		areawide	stop	section 5339		Programmed 23-26	\$472,000	\$118,000	\$0	\$590,000	5339	\$590,000.00			N/	A	09/30/2024				Phase Added			Pending
Transportation Agency (SATA) Regional Federal Programme Secritical Programme Secrit	2024 Multi-Modal 21882	Transportation	Saginaw	Transit Authority Regional		areawide	foot and greater replacemer bus with or	section 5339		Programmed 23-26	\$1,344,000	\$336,000	\$0	\$1,680,000	5339	\$1,680,000.00			N/.	A	09/30/2024				Phase Added			Pending
Transportation Agency (SATA) Substitute Substitut	2025 Multi-Modal 21897	Transportation	Saginaw	Transit Authority Regional		areawide	39 foot replacemer bus with or	section 5339	NI	Programmed 23-26	\$640,000	\$160,000	\$0	\$800,000	5339	\$800,000.00		04/27	2023 N/	A	09/30/2025	į			Phase Added			Pending
Trunkline Traffic Operations And Safety 2023 Trunkline 219258 Saginaw Area Saginaw MDOT M-13 @ Huron and 0.000 Railroad Railroad CON Programmed 23-26 \$336,650 \$37,406 \$0 \$374,055 STRH \$374,055.00 Admin 07/18/2023 N/A 08/18/2023 GPA over or Pend Transportation Agency (SATA) Railroad surface crossing reconstruction	2023 Trunkline 21898	Transportation	Arenac	MDOT	Areawide	M-57, & M-13 52.358 Lane	: Preventive	Treatment	k PE	Programmed 23-26	\$2,266	\$503	\$0	\$2,769	ST				2023 06/22/	2023 N/A	06/28/2023	1	08/09/2023			P S	Price Variable Scope (FPVS)	Ü
Transportation Agency (SATA) Railroad Survivation Railroad Survivation Agency (SATA) Railroad Survivation Surviv	GPA Type Subtotals:	S/TIP Line iter	ms								\$13,596,796	\$2,626,885	\$0	\$16,223,68	0													_
Transportation Eastern crossing Modification over 25% Agency (SATA) Railroad surface crossing reconstruction	Trunkline Traffic Operat	tions And Safety																										_
GPA Type Subtotals: Trunkline Traffic Operations And Safety \$336,650 \$37,406 \$0 \$374,055	2023 Trunkline 21925	Transportation	Saginaw	MDOT	M-13	Eastern Railroad	0.000 Railroad	crossing surface		N Programmed 23-26	\$336,650	\$37,406	\$0	\$374,055	STRH					N/A	08/18/2023	;						Pending
	GPA Type Subtotals:	Trunkline Tra	ffic Operations	And Safety							\$336,650	\$37,406	\$0	\$374,05	5													_



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Date: 08/11/2023

Fiscal Year(s): 2023, 2024, 2025, 2026

Classification: Public

Fed Estimated State Estimated Local Estimated Total Estimated Amount Action Local Fed FHWA
Approval Approval
Date Date Date FHWA FTA Schedule Actual Schedule Actual
Approval Approval Obligation Obligation Let Date Let Date Federal Amendment Type AC/ ACC Phase ACC Year(s) Phase Status Fund Total Job Cost Source Incl Non LAP Action Type Fiscal Job Type Job# **Grand Total:** \$13,933,446 \$2,664,291 \$0 \$16,597,735

Total Job Phases Reported: 15

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences: Report Format: Standard

FISCAL Year(s): 2023, 2024, 2025, 2026

MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)

County: ALL Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL
Phase Status: ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type: ALL

Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

Finance System: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

RTF: ALL

Include S/TIP Exempt: Yes

Include Delayed to Future S/TIP Cycle:Yes

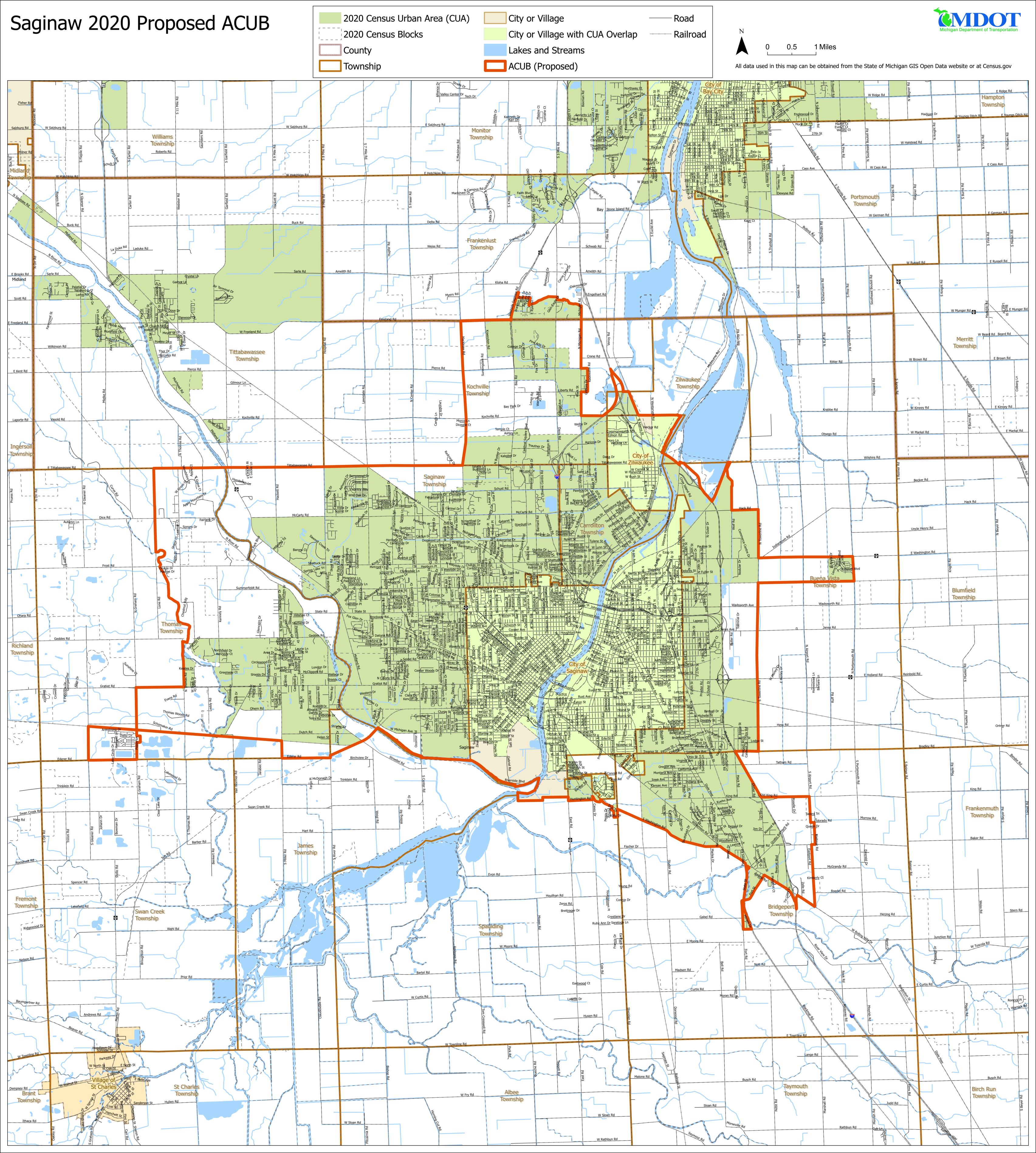
City of Saginaw 2023-2026 TIP

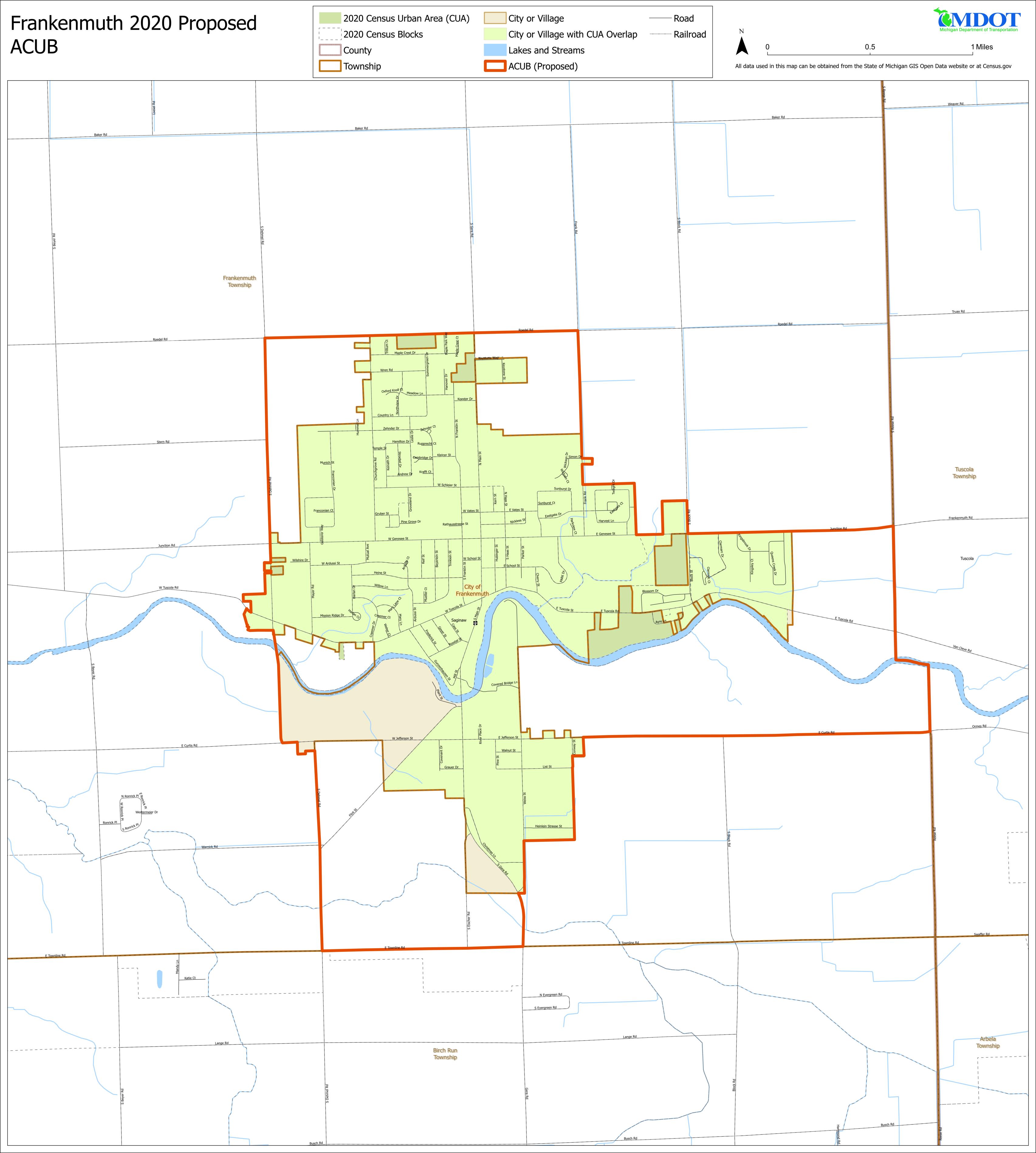
Road	Limits	Description	Length Federal	Carbon Reduction	State	Local	Other	Total	Notes
	2023								
Mackinaw Street	Congress to Alexander	Reconstruction	0.63 \$ 1,328,141			\$ 521,859	\$ 675,000	\$ 2,525,000	
S. Jefferson Avenue	Hoyt to Janes	Reconstruction	0.31 \$ 1,032,000			\$ 368,000	\$ 550,000	\$ 1,950,000	
Sheridan Avenue	Treanor to Hess	Rehabilitation	0.5 \$ 518,000	\$ 240,000)	\$ 292,000	\$ 550,000	\$ 1,600,000	AC \$240,000 Carbon Reduction Funds from 2024. Other is Non-Participating
17th Street	Walnut to Janes	Reconstruction	0.37 \$ 550,000			\$ 450,000	\$ 850,000	\$ 1,850,000	
			\$ 3,428,141	_					
	2024								
S. Wheeler Street	W. Michigan to Gratiot (M-46)	Reconstruction	1 \$ 994,000			\$ 756,000	\$ 1,750,000	\$ 3,500,000	Other is Non-Participating
Sheridan Avenue	ACC from 2023	Rehabilitation	0 \$ -	\$ 240,000)	\$ -	\$ -	\$ 240,000	ACC \$240,000 Carbon Reduction Funds
	2025								
Hess Avenue	S. Jefferson to Sheridan	Reconstruction	0.5 <mark>\$ 1,015,000</mark>			\$ 435,000	\$ 500,000	\$ 1,950,000	Other is Non-Participating
	2026					A 404 F000		4	
Perkins Street	Genesee to 17th	Reconstruction	0.62 \$ 1,068,500			\$ 431,500	\$ 550,000	\$ 2,050,000	Other is Non-Participating

Saginaw County Road Commission 2023 - 2026 TIP

Road Limits	Description	Length Federal State	MTF Local Other Total	Notes
2023				
Kochville ACC from 2022		\$ 71,601		
Hemmeter State to McCarty	Mill & Fill	2 \$ 765,600 \$ -	\$ 191,400 \$ 957,000	
Outer Perkins to I-675 over	pas Mill & Fill	0.8 \$ 320,000 \$ -	\$ 80,000 \$ - \$ 400,000	
Center Gratiot to State	Mill & Fill	1.4 \$ 429,365	\$ 107,341 \$ 536,707	
Wieneke Brockway to State	Mill & Fill	0.1 \$ 42,608	\$ 10,652 \$ 53,260	
Brockway Center to Wieneke	Mill & Fill	0.85 \$ -	\$ 155,669 \$ 622,674 \$ 778,343	AC \$622,674 from 2024
Michigan Weiss to Shattuck	Mill & Fill	0.5 \$ 211,200	\$ 52,800 \$ 264,000	
McCarty Hospital to Hemmete	er Mill & Fill	2.37	\$ -	Moved project to 2024
Dixie Fort to Hess	Mill & Fill	3.5 <u>\$ 1,587,767</u> \$ -	\$ 396,942 \$ 1,984,708	
		\$ 3,428,141		
2024				
2024	M:II O F:II	2 27 6 274 226	ć 240 000 ć 500 C74 Ć 4 200 000	AC CEON CZA from 2005. Channel Federal edituated level match accordingly.
McCarty Hospital to Hemmete	Mill & Fill	2.37 \$ 371,326	\$ 240,000 \$ 588,674 \$ 1,200,000 \$ - \$ 622,674	AC \$588,674 from 2025, Changed Federal adjusted local match accordingly
Brockway ACC from 2023	IVIIII & FIII	0.85 \$ 622,674 \$ 994,000	\$ - \$ 622,674	
		\$ 994,000		
2025				
Westervelt Weiss to Kochville	Mill & Fill	3.92 \$ 126,326	\$ 92,250 \$ 242,674 \$ 461,250	AC \$242,674 from 2026, Lowered 2025 Federal and adjusted local match accordingly
McCarty ACC from 2024	Mill & Fill	2.37 \$ 588,674		Changed Federal
Tittabawas Lone to M-47	Mill & Fill	1.73 \$ 300,000	\$ 100,000 \$ 400,000	
Tittabawas at River Road	Roundabout	0.5 \$ -	\$ 123,500 \$ 494,000 \$ 617,500	\$245,000 Carbon Funds 2025. AC \$249,000 Carbon Funds from 2026. Adjusted Carbon Funds to updated amount. Adjusted local match accordingly
		\$ 1,015,000		
2026				
Tittabawas Bay to Michigan	Concrete Repairs	1.5 \$ 825,826	\$ 709,174	Lowered Federal and Increased MTF Local Match
Westervelt ACC from 2025	Mill & Fill	3.92 \$ 242,674		Changed Federal
Tittabawas ACC From 2025	Roundabout	0	\$ 293,000 \$ 293,000	\$249,00 Carbon Funds. Adjusted Carbon Funds to updated amount
		\$ 1,068,500		

I am proposing to use Carbon Funds for the roundabout in 2025 - \$245,000 I am proposing to AC Carbon Funds from 2026 for the roundabout in 2025 - \$249,000







Saginaw Area Transportation Agency – SATA 4805 Towne Centre Road Executive Two Suite 104 Saginaw, MI 48604

Phone 989-395-8544 email: dmanley@satampo.org

Memo

DATE: September 14, 2023

TO: SATA- Technical Committee Members

Policy Committee Members

FROM: Demetra Manley, Executive Director

RE: **Proposed TIP Amendments/Modifications FY2023 - 2026**

The following amendments of the FY 2023-2026 have been requested. They are being submitted for your review and recommendations. Administrative modifications that involved minor costs changes or correction do not require committee approval and that there may be changes to this list prior to or during the meeting.

STARS

- 1. FY2024 STARS JN219561 new project 5307 CTF urbanized formula original project JN206683 used to purchase replacement buses this project is for the additional funding needed to complete the payment to the vendor. Transit Capital \$50,645 federal, \$12,662 state, \$63,307 total job cost.
- 2. FY2024 STARS JN219458 new project 5307 CTF urbanized formula STARS main facility roof replacement to repair and prevent leaks and further damage to the building use in tangent with (JN205717), \$796,004 federal, \$796,004 state, \$995,005 total cost.



Fiscal Year(s): 2023, 2024, 2025, 2026

Date: 09/17/2023

Page: 1 of 3

Classification: Public

Fiscal Job Type X	Job# MPC	County	Responsi Agency	ble Project Name	Limits	Length Primary Work Type	Project Description	AC/ ACC Phase ACC Year(s)	Phase S/TIP Status Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP		Approval Ap	al Fed FHWA proval Approva Date Date			Actual Sch Obligation Let Date		Actual Federa Let Date Amendm Type		nts S/TIP Status
S/TIP Line items																									
2023 Trunkline 20	02639 Saginaw Area Transportatio Agency (SAT	n	e MDOT	M-13	M-13 Non- Freeway Signing Update	19.342 Traffic Safet	y Non-freeway Signing Replacement		rogrammed 23-26	\$92,000	\$0	\$0	\$92,000	STG	\$266,370.92	Admin Modification	04/21/2021 06/2	3/2022 09/16/202	22 N/A	11/10/2022	01/0	6/2023	Phase Dela	yed	Pending
2026 Trunkline 20	02649 Saginaw Area Transportatio Agency (SAT	n	MDOT	TSCwide	Signing Upgrade	29.048 Traffic Safet	y Non-freeway Signing	CON P	rogrammed 23-26	\$277,500	\$0	\$0	\$277,500	STG	\$577,000.00	Admin Modification	08/28/2023 06/2	3/2022 10/20/202	22 N/A	11/14/2025	01/09	9/2026			Pending
2024 Trunkline 20	07382 Saginaw Area Transportatio Agency (SAT	n	MDOT	Regionwide	e All trunkline routes of SMATS MPC	4.052 Traffic Safet	Permanent pavement marking application or trunklines in Bay Region		rogrammed 23-26	\$4,347	\$483	\$0	\$4,830	HSIP	\$5,790,000.00	Admin Modification	07/17/2023 08/2	4/2023 09/06/202	23 N/A	10/10/2023	03/0	1/2024	Phase Bud equal or ov 24%		Pending
2024 Trunkline 2	07382 Saginaw Area Transportatio Agency (SAT	n	MDOT	Regionwide	e All trunkline routes of SMATS MPC	4.052 Traffic Safet			rogrammed 23-26	\$834,624	\$92,736	\$0	\$927,360	HSIP		Admin Modification	07/17/2023 08/2	24/2023 09/06/202	23 N/A	02/02/2024	03/0	1/2024	Phase Bud equal or ov 24%		Pending
2024 Trunkline 2	07383 Saginaw Area Transportatio Agency (SAT	n	MDOT	Regionwide	e All trunkline routes of SMATS MPC	3.443 Traffic Safet			bandoned 23-26	\$1,449	\$161	\$0	\$1,610	HSIP		Admin Modification	08/10/2022 08/2	24/2023 09/06/202	23 N/A	10/10/2023	04/0	5/2024	Phase Abandoned	l	Pending
2024 Trunkline 2	07383 Saginaw Area Transportatio Agency (SAT	n	MDOT	Regionwide	e All trunkline routes of SMATS MPC		pavement pavement marking application or trunklines in Bay Region		bandoned 23-26	\$120,267	\$13,363	\$0	\$133,630	HSIP	\$0.00	Admin Modification	08/10/2022 08/2	4/2023 09/06/202	23 N/A	03/08/2024	04/0	5/2024	Phase Abandoned		Pending
2024 Trunkline 20	07398 Saginaw Area Transportatio Agency (SAT	n	MDOT	Regionwide	e All trunkline routes of SMATS MPC		Pavement marking retroreflectivit readings on trunklines in Bay Region		rogrammed 23-26	\$5,072	\$564	\$0	\$5,635	HSIP		Admin Modification	07/17/2023 08/2	4/2023 09/06/202	23 N/A	12/01/2023			Phase Bud equal or ov 24%		Pending
2023 Multi-Modal 2	18769 Saginaw Area Transportatio Agency (SAT	n	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1206-Bus terminal facility improvemen	S FY2023 5339 SP1208 facili improvement	ty	rogrammed 23-26	\$1,784,000	\$446,000	\$0	\$2,230,000	5339	\$4,294,000.00		03/2	23/2023 N/A		09/29/2023					Pending
2023 Multi-Modal 2	18769 Saginaw Area Transportatio Agency (SAT	n	Saginaw Transit Authority Regional Services	Transit Capital	areawide		FY2023 5339 SP1208 facili improvement	ty	rogrammed 23-26	\$1,651,200	\$412,800	\$0	\$2,064,000	5339	\$4,294,000.00		03/2	23/2023 N/A		09/29/2023					Pending
2023 Multi-Modal 2	18774 Saginaw Area Transportatio Agency (SAT	n	Saginaw Transit Authority Regional Services	Transit Capital	areawide		FY2023 section 5339 bus and bus e) facilities	NI P	rogrammed 23-26	\$84,480	\$21,120	\$0	\$105,600	5339	\$5,159,700.00		03/2	23/2023 N/A		09/29/2023					Pending
2023 Multi-Modal 2	18774 Saginaw Area Transportatio Agency (SAT	n	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1103-35- 39 foot replacement bus with or without lift	section 5339 bus and bus	NI P	rogrammed 23-26	\$1,651,200	\$412,800	\$0	\$2,064,000	5339	\$5,159,700.00		03/2	23/2023 N/A		09/29/2023					Pending



Fiscal Year(s): 2023, 2024, 2025, 2026

Date: 09/17/2023

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Classification: Public

Fiscal Job Type Job Year	# MPO	County	Responsib Agency	ole Project Name	Limits	Length Primary Work Type	Project Description	AC/ ACC Pha ACC Year(s)		S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cos Incl Non LAP		Action Approval Date	Local Fed Approval Date		FTA Approva Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Comments Exempt	S/TIP Status
S/TIP Line items																												
2023 Multi-Modal 2187	74 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide		FY2023 e section 5339 bus and bus s, facilities		Programmed	23-26	\$80,080	\$20,020	\$0	\$100,100	5339	\$5,159,700.00)		03/23/2023	N/A		09/29/2023						Pending
2023 Multi-Modal 2187	74 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1206-Bu terminal facility improvement	section 5339 bus and bus		Programmed	23-26	\$1,784,000	\$446,000	\$0	\$2,230,000	5339	\$5,159,700.00)		03/23/2023	N/A		09/29/2023						Pending
2023 Multi-Modal 2187	74 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide		t, section 5339 h bus and bus		Programmed	23-26	\$528,000	\$132,000	\$0	\$660,000	5339	\$5,159,700.00)		03/23/2023	N/A		09/29/2023						Pending
2024 Multi-Modal 2188	27 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1305-bu stop improvemen	section 5339	NI	Programmed	23-26	\$472,000	\$118,000	\$0	\$590,000	5339	\$590,000.00)			N/A		09/30/2024			F	Phase Added		Pending
2024 Multi-Modal 2188	28 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Transit Capital	areawide	0.000 SP1104-40 foot and greater replacemer bus with or without lift	section 5339		Programmed	23-26	\$1,344,000	\$336,000	\$0	\$1,680,000	5339	\$1,680,000.00)			N/A		09/30/2024			F	Phase Added		Pending
2023 Trunkline 2189	85 Saginaw Area Transportation Agency (SATA)	Arenac	MDOT	Areawide	M-46, M-52, M-57, & M-13: 52.358 Lane Miles	69.799 Road Capit Preventive Maintenance	Treatment	k PE	Abandoned	23-26	\$2,266	\$503	\$0	\$2,769	ST	\$589,070.24	Admin Modification		3		N/A	06/28/2023		08/09/2023		Phase Abandoned	This is a Fix Price Variab Scope (FPV project.	ole
2024 Trunkline 2195	02 Saginaw Area Transportation Agency (SATA)	Midland	MDOT	TSCWide	M-30 Signing	57.279 Traffic Safe	ty Non-freeway Signing	PE	Programmed	23-26	\$9,000	\$0	\$0	\$9,000	STG	\$1,105,000.00)		08/24/2023		N/A	10/05/2023		01/10/2025	F	Phase Added		Pending
2025 Trunkline 2195	02 Saginaw Area Transportation Agency (SATA)	Midland	MDOT	TSCWide	M-30 Signing	57.279 Traffic Safe	ty Non-freeway Signing	COI	N Programmed	23-26	\$8,998	\$60,002	\$0	\$69,000	STG	\$1,105,000.00)		08/31/2023		N/A	11/15/2024		01/10/2025	F	Phase Added		Pending
GPA Type Subtotals:	S/TIP Line iten	ns									\$10,734,483	\$2,512,552	\$0	\$13,247,03	34													
Transit Capital																												
2023 Multi-Modal 2194	58 Saginaw Area Transportation Agency (SATA)	Saginaw	Saginaw Transit Authority Regional Services	Johnson S	t areawide	nance facili	FY2023 te section 5307 ty administration maintenance facility construction	n	Programmed	23-26	\$796,004	\$199,001	\$0	\$995,005	5307	\$995,005.00) Admin Modification		3	N/A		09/29/2023				GPA over or over 25%		Pending
GPA Type Subtotals:	Transit Capita	1									\$796,004	\$199,001	\$0	\$995,00	15													
Trunkline Traffic Opera	tions And Safety																											
2025 Trunkline 2183	35 Saginaw Area Transportation Agency (SATA)	Saginaw	MDOT	I-675 S	TSC areawide	8.838 Traffic Safe	ty TSC areawid - I-675 Freeway Signing Engineering, Design and Upgrade	le PE	Programmed	23-26	\$523,908	\$0	\$0	\$523,908	NHG	\$3,536,379.00) Admin Modification		3		N/A	10/01/2024		01/08/2027	C	GPA over or over 25%		Pending



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Date: 09/17/2023

Fiscal Year(s): 2023, 2024, 2025, 2026

Classification: Public

Fiscal Job Type Job # Year	MPO Cou	unty Responsible Project Agency Name	Length Primary Project A Work Type Description AC	AC/ ACC Phase Phase CC Year(s) Status	Cycle Estimated	Estimated	Local Estimated Amount	Estimated	Source Incl Non LAP Type	on Action Local Fo e Approval Approv Date Date	ed FHWA al Approval Date	FTA Approval Date	Schedule Obligation Date	Actual S Obligation Date	Schedule Ad Let Date Let	tual Federal Date Amendmer Type	S/TIP t Exempt	Comments	S/TIP Status
GPA Type Subtotals:	Trunkline Traffic Oper	rations And Safety			\$523,908	\$0	\$0	\$523,908											
Grand Total:					\$12,054,395	\$2,711,553	\$0	\$14,765,947		•					•	•		•	

Total Job Phases Reported: 16

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences: Report Format: Standard

FISCAL Year(s): 2023, 2024, 2025, 2026

MPO/Non-MPO: Saginaw Area Transportation Agency (Saginaw)

County: ALL

Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL Phase Status: ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type: ALL

Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL Finance System: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

RTF: ALL

Include S/TIP Exempt: Yes Include Delayed to Future S/TIP Cycle:Yes